

Differential Tuition, Program Fees, College Fees

UNIVERSITY

|                                      |                                                             |                    |                              |                         |                        | DATA INPUT            |             |          |                      |                                |                                 |                  |
|--------------------------------------|-------------------------------------------------------------|--------------------|------------------------------|-------------------------|------------------------|-----------------------|-------------|----------|----------------------|--------------------------------|---------------------------------|------------------|
|                                      |                                                             |                    |                              |                         |                        | Per Semester          |             |          |                      |                                |                                 |                  |
| FEE TYPE                             | College/School/Program                                      | Grad/<br>Undergrad | Existing/New<br>Program      | New Program<br>Approval | New Fee or<br>Increase | Student<br>Enrollment | Current Fee | Proposed | Incremental Increase | Incremental Increase per<br>AY | Estimated Additional<br>Revenue | Reference Page # |
|                                      |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                |                                 |                  |
| TOTAL                                |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$3,900,000                     |                  |
|                                      |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                |                                 |                  |
| UNDERGRADUATE - DIFFERENTIAL TUITION |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
| UNDERGRADUATE - PROGRAM FEE          |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
| GRADUATE - DIFFERENTIAL TUITION      |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
| GRADUATE - PROGRAM FEE               |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$3,900,000                     |                  |
| Program Fee                          | College of Health Sciences/<br>Physicians Assistant Program | Professional       | New - Effective<br>Fall 2026 | April 6-8, 2022         | New                    | 100                   | \$0         | \$7,000  | \$7,000              | \$21,000                       | \$2,100,000                     |                  |
| Program Fee                          | College of Health Sciences/<br>Physical Therapy DPT program | Professional       | New - Effective<br>Fall 2025 | April 6-8, 2022         | New                    | 150                   | \$0         | \$4,000  | \$4,000              | \$12,000                       | \$1,800,000                     |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
| COLL FEES                            |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       | \$0         | \$0      | \$0                  | \$0                            | \$0                             |                  |
| OTHER FEES                           |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                | \$0                             |                  |
|                                      |                                                             |                    |                              |                         |                        |                       |             |          |                      |                                |                                 |                  |